

State of California  
Business, Transportation and Housing Agency  
Department of Transportation

MASS TRANS FINANCIAL MATTERS  
TCRP/STIP Allocations – Six Month List  
Action Item

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CTC Meeting: December 12-13, 2001

Agenda Item: 2.6g.

*Original Signed By* \_\_\_\_\_  
ROBERT L. GARCIA  
Chief Financial Officer  
December 1, 2001

**BI-ANNUAL REPORT ON DELEGATED ALLOCATIONS FOR  
TRAFFIC CONGESTION RELIEF (TCR) PROGRAM PROJECTS /  
STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP) PROJECTS,  
PER RESOLUTION G-01-27**

At the December 12 - 13, 2001, California Transportation Commission (Commission) meeting, the Commission will be asked to approve the attached Resolution for “Traffic Congestion Relief Program (TCRP)/State Transportation Improvement Program (STIP) Delegated Allocations” that includes the list of TCRP and/or STIP projects anticipated to receive an allocation during the period from January 1, 2002, to June 30, 2002. Commission Resolution G-01-27, approved on August 22, 2001, delegates limited authority to the Department to make TCRP and/or STIP allocations where the allocation is consistent with the scope of work and funding amount approved in the TCRP application and/or STIP program document.

The TCRP projects listed include those previously approved that will be seeking an allocation and those that will seek concurrent application approval and allocation.

- Table 1 - TCRP Projects with anticipated TCRP and/or STIP allocations for approved phases. The amounts shown for both TCRP and STIP are the approved amounts for the phases listed. Previous partial allocations from this approved amount are also shown for information purposes.
- Table 2 - TCRP Projects with anticipated TCRP project/phase approval and concurrent allocation requests for TCRP funds. The amount shown for TCRP funding is the total remaining to be approved for that project. The approval and concurrent allocation request cannot exceed the remaining unapproved amount of TCRP funds.

The Department of Transportation recommends approval of the resolution and delegated allocation list. In accordance with Resolution G-00-23, the Department will continue to report on a monthly basis those allocations made under the delegated authority.

**CALIFORNIA TRANSPORTATION COMMISSION**  
**Traffic Congestion Relief Program and**  
**State Transportation Improvement Program**  
**Six Month Delegated Allocation List**

**RESOLUTION G-01-\_\_\_**

- 1.1 WHEREAS the Traffic Congestion Relief Act of 2000 (herein after referred to as “statute”), which was established by Chapters 91 (AB 2928) and 656 (SB 1662) of the Statutes of 2000, establishes the Traffic Congestion Relief Program, providing \$5.39 billion for projects throughout the State of California to reduce traffic congestion, provide for safe and efficient movement of goods, and provide system connectivity; and
- 1.2 WHEREAS in accordance with Government Code Section 14556.11, on September 28, 2000, the California Transportation Commission (Commission), in consultation with the Department of Transportation (Department) and regional agencies, adopted Resolution G-00-23, guidelines to implement the Traffic Congestion Relief Program (TCRP); and
- 1.3 WHEREAS in accordance with Government Code Section 14556.20, through Resolution G-00-23, the Commission delegated allocation authority to the Department to streamline and reduce the time associated with allocating funds for TCRP projects, and
- 1.4 WHEREAS many TCRP projects include funding from other programs, including the State Transportation Improvement Program (STIP) which is adopted by, and allocated by, the Commission; and
- 1.5 WHEREAS on August 22, 2001, the Commission approved Resolution G-01-27, which delegated limited allocation authority to the Department, effective January 1, 2002, for programmed STIP projects, in accordance with General Provision #7 of the Streets and Highways Code, for TCRP projects that include both TCRP and STIP funds; and
- 1.6 WHEREAS as stipulated in Resolution G-01-27, as part of the bi-annual TCRP status report to be presented to the Commission in June and December each year, the Department is to include a list of projects indicating which ones are anticipated to receive allocations (TCRP and/or STIP) within the six month period following the month of the report; and
- 1.7 WHEREAS the attached Six Month Delegated Allocation Table #1 identifies the TCRP and STIP projects and phases previously approved/programmed, and reflects the maximum approved amount available for allocation by the Department through the delegated allocation authority; and
- 1.8 WHEREAS the attached Six Month Delegated Allocation Table #2 identifies the TCRP projects that will be submitted to the Commission within the next six months for application (partial and/or full) approval, and where the applicants are expected to request an allocation at the time of application approval; and

- 1.9 WHEREAS the delegated authority is limited to TCRP projects indicated in the attached reports where the allocation is consistent with the scope of work and funding amount approved in the TCRP application and/or STIP program document, has been approved for future consideration of funding, as applicable, is consistent with any approved minor/major change amendments, and is subsequent to Commission project funding approval; and
- 2.1 NOW THEREFORE BE IT RESOLVED the Commission does hereby approve the attached TCRP/STIP Delegated Allocation lists and authorizes the Department to allocate funds up to the maximum amount identified for each approved project/phase; and
- 2.2 BE IT FURTHER RESOLVED that if the allocation request for either TCRP and/or STIP funds is not consistent with the requirements set forth in Section 1.9 above, the allocation request will be presented to the Commission for action; and
- 2.3 BE IT FURTHER RESOLVED that in accordance with the delegated authority under Resolution G-00-23, TCRP Guidelines, the Department will continue to report on a monthly basis those allocations made under the delegated authority.

**TCRP/STIP 6-Month Allocation Delegation - Anticipated Allocation List**  
**Delegations Pursuant to Resolution G-01-27**  
**January 1, 2002 - June 30, 2002**

**Table 1 - TCRP Approved Phases**

**TCRP**

**Delegated TCRP Allocation For Approved TCRP Projects / Phases**

<b>BREF</b>	<b>Description</b>	<b>Phase</b>	<b>TCRP Approved Amount (\$ X 1,000)</b>	<b>Comments</b>
10	Regional Express Bus; acquire low-emission buses for new express service on HOV lanes regionwide. In nine counties.	4	\$ 40,000	\$16,035 previously allocated (partial allocation)
17	Route 101; add reversible HOV lane through San Rafael, Sir Francis Drake Boulevard to North San Pedro Road in Marin County.	4	\$ 15,000	\$2,751 previously allocated (partial allocation)
18	Route 101; widen eight miles of freeway to six lanes, Novato to Petaluma (Novato Narrows) in Marin and Sonoma Counties.	1	\$ 6,200	\$2,000 previously allocated (partial allocation)
27.2	Vasco Road Safety and Transit Enhancement Project in Alameda and Contra Costa Counties. - ACE Commuter Parking	3	\$ 1,496	
33	Bus Transit; acquire low-emission buses for Los Angeles County MTA bus transit service.	4	\$ 150,000	Anticipate partial allocation
42.2	Route 5; widen Santa Ana Freeway to 10 lanes (two HOV + two mixed flow), Orange County line to Route 710, with related major arterial improvements, in Los Angeles County. Segment B	1	\$ 4,000	
44	Route 47 (Terminal Island Freeway); construct interchange at Ocean Boulevard Overpass in the City of Long Beach in Los Angeles County.	4	\$ 3,740	
50	Route 71; complete three miles of six-lane freeway through Pomona, from Route 10 to Route 60 in Los Angeles County.	2	\$ 10,300	
53	Automated Signal Corridors (ATSAC); improve 479 automated signals in Victory/Ventura Corridor, and add 76 new automated signals in Sepulveda Boulevard and Route 118 Corridors in Los Angeles County.	4	\$ 14,300	
54.1	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, downtown Los Angeles to Los Angeles County line in Los Angeles County. (UPRR Line)	4	\$ 121,300	Anticipate partial allocation
55.1	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Monte Vista / Ramona Grade Separations	3	\$ 2,000	Partial Phase 3 approval, additional Phase 3 funding to be approved (Project also on To Be Approved list)
58	Route 10; widen freeway to eight-lanes through Redlands, Route 30 to Ford Street in San Bernardino County.	2, 3	\$ 2,555	
59	Route 10; Live Oak Canyon Interchange in the City of Yucaipa in San Bernardino County.	3	\$ 330	
62.1	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.	4	\$ 20,000	
70.2	Route 22; add HOV lanes on Garden Grove Freeway, Route I-405 to Route 55 in Orange County. High Occupancy Vehicle (HOV) Lanes	4	\$ 112,200	
73	Alameda Corridor East; (Orangethorpe Corridor) build grade separations on Burlington Northern-Santa Fe line, Los Angeles County line through Santa Ana Canyon in Orange County.	4	\$ 19,100	
74.1	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County. - Oceanside Double Track	4	\$ 5,500	
85	Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.	4	\$ 14,187	
90	Route 99; widen freeway to six lanes, Kingsburg to Selma in Fresno County.	3	\$ 60	
96	Friant Road; widen to four lanes from Copper Avenue to Road 206 in Fresno County.	3	\$ 714	
97.2	Operational improvements on Shaw Avenue, Chestnut Avenue, Willow Avenue, and Barstow Avenue near California State University at Fresno in Fresno County.	3	\$ 614	

**TCRP/STIP 6-Month Allocation Delegation - Anticipated Allocation List**  
**Delegations Pursuant to Resolution G-01-27**  
**January 1, 2002 - June 30, 2002**

**Table 1 - TCRP Approved Phases**

**Continued**

**Delegated TCRP Allocation For Approved TCRP Projects / Phases** **TCRP**

98	Peach Avenue; widen to four-lane arterial and add pedestrian overcrossings for three schools in Fresno County.	3	\$ 2,200	
103	Route 99; improve interchange at Seventh Standard Road, north of Bakersfield in Kern County.	3	\$ 2,400	\$900 previously allocated (partial allocation)
104	Route 99; build seven miles of new six-lane freeway south of Merced, Buchanan Hollow Road to Healey Road in Merced County.	2, 3	\$ 5,000	
105	Route 99; build two miles of new six-lane freeway, Madera County line to Buchanan Hollow Road in Merced County.	2, 3	\$ 5,000	
112	Jersey Avenue; widen from 170' Street to 18th Street in Kings County.	4	\$ 1,500	
116	Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.	2	\$ 4,000	Planned Phase 3 and Phase 4 approval and allocation, Project also on To Be Approved list
118	Sacramento Emergency Clean Air/Transportation Plan (SECAT); incentive for the reduction of emissions from heavy-duty diesel engines operating within the Sacramento region.	4	\$ 66,000	\$16,500 previously allocated; (partial allocation)
119	Convert Sacramento Regional Transit bus fleet to low emission and provide Yolo bus service by the Yolo County Transportation District; acquire approximately 50 replacement low-emission buses for service in Sacramento and Yolo Counties.	1	\$ 3,000	\$1,173 previously allocated; (partial allocation)
129	Route 62; utility undergrounding project in right-of-way of Route 62.	2,3	\$ 355	
138	Cross Valley Rail; upgrade track from Visalia to Huron.	4	\$ 3,900	
141	Union City; pedestrian bridge over Union Pacific rail lines.	2, 3	\$ 280	\$120 previously allocated, (partial allocation)
152	Pasadena Blue Line transit-oriented mixed-use development.	4	\$ 692	
153	Pasadena Blue Line utility relocation.	4	\$ 550	
158	Remodel the intersection of Olympic Boulevard and Lemon Street and install a new traffic signal. Two million dollars (\$2,000,000). The lead applicant is the City of Los Angeles.	2, 3	\$ 730	\$125 previously allocated (partial allocation Phase 2)

**Total Amount Approved - TCRP** **\$ 639,203**

**Previous Partial TCRP Allocations** **\$ 39,604**

**\$ 599,599**

**Maximum TCRP Allocation Amount Under Delegated Authority**

**Delegated STIP Allocation - Approved TCRP Projects / Phases**

**STIP**

BREF	Description	Phase	Programmed STIP Amount	PPNO
62.1	Route 91; add HOV lanes through downtown Riverside, Mary Street to Route 60/215 junction in Riverside County.	4	\$ 12,000	0125G
85	Route 56; construct approximately five miles of new freeway alignment between I-5 and I-15 from Carmel Valley to Rancho Penasquitos in the City of San Diego in San Diego County.	4	\$ 48,563	0271E

**Total Amount Approved - STIP** **\$ 60,563**

**TCRP/STIP 6-Month Allocation Delegation - Anticipated Allocation List**  
**Delegations Pursuant to Resolution G-01-27**  
**January 1, 2002 - June 30, 2002**

**Table 2 - TCRP Projects/Phases Yet To Be Approved**

**TCRP**

**Delegated TCRP Allocation For Approved TCRP Projects / Phases Yet To Be Approved**

BREF	Description	Phase	Unapproved Funds Available	Comments
2	Fremont-South Bay Commuter Rail; acquire rail line and start commuter rail service between Fremont and San Jose in Santa Clara and	3	\$ 35,000	On December 2001 Agenda for Approval
7	CalTrain; expand service to Gilroy; improve parking, stations, and platforms along UPRR line in Santa Clara County.	4	\$ 55,000	Initial Application Yet To Be Approved
9.3	Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.	4	\$ 8,250	Previous Approval / Allocation for Phase 1, Phase 2
9.4	Capitol Corridor; improve intercity rail line between Oakland and San Jose, and at Jack London Square and Emeryville stations in Alameda and Santa Clara Counties.	4	\$ 9,000	Application for 9.4 Yet To Be Approved
12	Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties.	1	\$ 5,800	Previous Approval / Allocation for Phase 1 (partial allocation)
12.2	Bay Area Transit Connectivity; complete studies of, and fund related improvements for, the I-580 Livermore Corridor; the Hercules Rail Station and related improvements, West Contra Costa County and Route 4 Corridors in Alameda and Contra Costa Counties.	2, 3	\$ 2,900	Previous Approval / Allocation for Phase 1
23	CalTrain Peninsula Corridor; complete grade separations at Poplar Avenue in (San Mateo), 25th Avenue (San Mateo), and Linden Avenue (South San Francisco) in San Mateo County.	1	\$ 15,000	Initial Application Yet To Be Approved
26	ACE Commuter Rail; add siding on UPRR line in Livermore Valley in Alameda County.	2	\$ 1,000	Initial Application Yet To Be Approved
28	Parking Structure at Transit Village at Richmond BART Station in Contra Costa County.	4	\$ 4,320	Previous Approval / Allocation for Phase 2
30	Implementation of commuter rail passenger service from Cloverdale south to San Rafael and Larkspur in Marin and Sonoma Counties.	2, 3	\$ 29,300	Previous Approval / Allocation for Phase 1
36	Los Angeles Eastside Transit Extension; build new light rail line in East Los Angeles, from Union Station to Atlantic via 1st Street to Lorena in Los Angeles County.	2, 3	\$ 216,500	Previous Approval / Allocation for Phase 1
38.1	Los Angeles-San Fernando Valley Transit Extension; build an East-West Bus Rapid Transit system in the Burbank-Chandler corridor, from North Hollywood to Warner Center.	3	\$ 132,700	Previous Approval / Allocation for Phase 1
38.2	Los Angeles-San Fernando Valley Transit Extension; Build a North-South corridor bus transit project that interfaces with the foregoing East-West Burbank-Chandler Corridor project and with the Ventura Boulevard Rapid Bus project.	1	\$ 98,000	Previous Approval / Allocation for Phase 1 (partial allocation)
49	Hollywood Intermodal Transportation Center; intermodal facility at Highland Avenue and Hawthorn Avenue in the City of Los Angeles.	2, 3	\$ 9,650	Previous Approval / Allocation for Phase 1
51	Route 101/405; add auxiliary lane and widen ramp through freeway interchange in Sherman Oaks in Los Angeles County.	3	\$ 17,000	Previous Allocation for Phase 1, Phase 2
55.1	Alameda Corridor East; build grade separations on Burlington Northern-Santa Fe and Union Pacific Railroad lines, Los Angeles County line to Colton, with rail-to-rail separation at Colton in San Bernardino County. Monte Vista / Ramona Grade Separations	2, 3	\$ 16,550	Previous Allocation for Phase 1, Phase 3 (partial Phase 3)
63	Route 60; add seven miles of HOV lanes west of Riverside, Route 15 to Valley Way in Riverside County.	3	\$ 21,200	Previous Approval / Allocation for Phase 1, Phase 2
74.2	Pacific Surfliner; double track intercity rail line within San Diego County, add maintenance yard in San Diego County.	4	\$ 16,052	Previous Approval / Allocation for Phase 1
77	Route 94; complete environmental studies to add capacity to Route 94 corridor, downtown San Diego to Route 125 in Lemon Grove in San Diego County.	1	\$ 16,000	Previous Allocation for Phase 1 (partial allocation)

**TCRP/STIP 6-Month Allocation Delegation - Anticipated Allocation List**  
**Delegations Pursuant to Resolution G-01-27**  
**January 1, 2002 - June 30, 2002**

**Table 2 - TCRP Projects/Phases Yet To Be Approved**  
**Continued**

**TCRP**

**Delegated TCRP Allocation For Approved TCRP Projects / Phases Yet To Be Approved**

80	Mid-Coast Light Rail; extend Old Town light rail line 6 miles to Balboa Avenue in San Diego County.	2	\$ 10,000	Initial Application Yet To Be Approved
81	San Diego Ferry; acquire low-emission high-speed ferryboat for new off-coast service between San Diego and Oceanside in San Diego County.	4	\$ 4,600	Previous Approval / Allocation for Phase 1, Phase 2
92	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line near Hanford in Kings County.	4	\$ 10,000	Initial Application Yet To Be Approved
99.2	San Joaquin Corridor; improve track and signals along San Joaquin intercity rail line in seven counties.	4	\$ 12,000	Application for 99.2 Yet To Be Approved
113	Route 46; widen to four lanes for 33 miles from Route 5 to San Luis Obispo County line in Kern County.	3	\$ 29,700	Previous Approval / Allocation for Phase 1
116	Route 80 Light Rail Corridor; double-track Route 80 light rail line for express service in Sacramento County.	3, 4	\$ 21,000	Planned Allocation for Phase 2 (Phase 2 approved, Project also on Approved List)

**Total Amount Available Yet to be Approved**                      **\$ 796,522**

**Maximum TCRP Allocation Amount Under Delegated Authority**                      **\$ 796,522**